## 人事関連データ/Human Resources Date

| 人員構成(AN   | Aテレマート)/Personnel comp  | ositio | n(ANA TELEN  | (IART)    |          |      |          |
|---|---|--------|--------------|-----------|----------|------|----------|
| 項目/Items  |   |        | 単位/Unit      |           | 2021     | 2020 | 2019     |
| 従業員数/Total number of employees  |   | *1     | 人            | /People   | 1212     | 1167 | 1148     |
| 役員数/Total number of directors on board  |   | *1     | 1            | /People   | 6        | 6    | 6        |
| 管理職数/Number of employees in senior  |   | *1     | 人            | /People   | 92       | 90   | 86       |
|   | nanagers & above)   |        |              |           |          |      |          |
|   | of male to female   | *1     | 1            | 0/        | 1100     |      |          |
| employ  | 男性比率/Percentage of men in employees                           |        | %            |           | 10.9     |      |          |
| 女性比 <sup>2</sup><br>employ  | 率/Percentage of women in<br>ees                               | *1     |              | %         | 89.1     |      |          |
| 女性活躍推進/F  | Promotion of participation by womer                           | 1      | •            |           | •        | •    |          |
| 女性従<br>employ   | 業員数/Number of women in<br>ees *                               | *1     | 人            | /People   | 1078     |      |          |
|   | 命役数/Number of women in<br>rs on board                         | *1     | 人            | /People   | 3        |      |          |
| 女性役员<br>directo   | 員比率/Percentage of women in                                    | *1     | 人            | /People   | 50%      |      |          |
| 女性管理  | 里職数/Number of women in<br>management                          | *1     | 人            | /People   | 76       |      |          |
| 女性管理  | 女性管理職比率/Percentage of women in senior management              |        | %            |           | 82.6     |      |          |
| 障がい者雇用率/Perscentage of people with  |   | *2     |              | %         | 2.45     |      |          |
| disabilities in employees<br>障がい者雇用数/Number of people with<br>disabilities in employees |   | *2     | 人            | /People   | 26       |      |          |
|   |   |        |              |           |          |      |          |
| 勤続年数/Years  |   | L., 1  | 华            | ()/       | Tar c    |      |          |
| 従業貝 <sup>-</sup><br>employ  | 平均年齢/Average age of<br>ees                                    | *1     | 歳            | /Years    | 35.6     |      |          |
|   | 売年数/Average years worked                                      | *1     | 年            | ∕Years    | 6.68     |      |          |
|   | 売年数(男性)∕ Average years<br>ed by the company for male<br>ees   | *1     | 年            | /Years    | 6.09     |      |          |
|   | 売年数(女性)/ Average years<br>ed by the company for female<br>ees | *1     | 年            | /Years    | 6.76     |      |          |
| 各種人財データ   | (ANAテレマート)Human Re  | source | es Data (ANA | TELEMART) |          |      | <u> </u> |
| 項目/Items  |   |        | 単位/Unit      |           | 2021     | 2020 | 2019     |
|   | 段取得率/Percentage of taking<br>paid leave                       | *3     |              | %         | 95.8     | 86.7 | 87.9     |
| 一人あっ  | たり月平均時間外労働時間数/<br>y average overtime hours worked             | *3     | 時間           | hours     | 2        | 2    | 3        |
| 懐妊・i<br>of takir  | 育児休職制度取得率/Percentage of employees on pregnancy or re leave    |        |              | %         | 100      | 100  | 100      |
|   | の離職率 / Total employee   | *3     | %            |           | 12.8     | 9.22 | 9.70     |
|   | Ratio of employees with healthy                               | *4     |              |           |          | 1    | 1        |
| 男性/r  | men   | *3     |              | %         | 60.0     | 59.1 | 59.4     |
| 女性/\  | Vomen   | *3     |              | %         | 61.8     | 64.6 | 66.9     |
| 喫煙率∕Ratio o   | f employees that smoke  | •      | •            |           | <u>.</u> | •    | •        |
| 男性/r  | men   | *3     |              | %         | 17.3     | 24.2 | 26.1     |
| 女性/Women  |   | *3     | %            |           | 5.9      | 6.3  | 7.0      |
| <u>・</u><br>メタボリスク者 <sup>2</sup>  | 率/Employee obesity rate                                       | *5     |              |           | •        |      |          |
| 男性/r  | men   | *3     |              | %         | 12.5     | 12.8 | 12.0     |
| 女性/\  | Vomen   | *3     |              | %         | 2.5      | 1.4  | 0.7      |
| 身体愁訴該当率/<br>physical ailment  | Ratio of employees with                                       | *6     |              |           | •        | •    | •        |
| 男性/r  | men   | *3     |              | %         | 28.4     | 28.8 | 30.1     |
| 女性/\  | Vomen   | *3     |              | %         | 46.5     | 51.2 | 49.2     |
|   |   |        |              | _         |          |      |          |

<sup>\*1</sup> 各年4月1日現在/As of April 1 of each year
\*2 各年6月1日現在/As of June 1 of each year
\*3 各年3月31日現在/As of March 31 of each year
\*4 適正比率 18.5%~25%未満/Ratio of employees with BMI of 18.5%–24.9%
\*5 40歳以上のメタボリックシンドローム診断が基準該当\*の人の割合\*基準該当→腹囲の基準(男性85cm以上、女性90cm以上)に該当し、さらに血糖・脂質・血圧のリスクが2つ以上
\*6 身体愁訴該当率:身体愁訴\*が3つ以上の人の割合\*身体愁訴→身体にあらわれている不調な症状(例)腰が痛い、目が疲れる、胃腸の具合が悪い、など